



Project	Total Plan Fund	Plan Fund Remaining	UR FY Cost	Project Description	Milestones this Fiscal Year	Staff	Timeline
Redevelopment Opportunity Fund	\$17,050,000	\$16,978,748		<i>Partnering with private property owners, repositioning property for redevelopment and other activities. Assistance could take the form of gap financing.</i>			
			\$300,000	Work with property owners and monitor market to seek opportunities	<u>Midtown Development Plan</u> Implement plan elements	Chuck Arnold/ Troy Rayburn	6/30/18
			\$500,000	Funding to assistance with the renovation of the historic hotel	<u>Redmond Hotel</u> Seek new operator Renovation begins Hotel reopens	Chuck Arnold	7/1/17 3/31/18 12/31/18
			\$2,300,000	Public/private partnership for entertainment facility that draws families downtown	<u>Family Entertainment Center</u> Complete planning Construction begins	Chuck Arnold/ Kate Porsche	12/31/17 6/30/18
			\$300,000	Support development, land acquisition, disposition, or construction of recreation and/or aquatic facility	<u>Family Recreation Center</u> Partnership dialogue Investigate funding structures Pursue site control Acquire land	Chuck Arnold	7/1/17 9/30/17 7/1/17 6/30/18
Housing Development Opportunity Fund	\$7,000,000	\$6,229,934	\$1,500,000	<i>Support private housing development with gap financing, public amenities, infrastructure, and acquisition</i>	5 th & Greenwood Property Redevelopment Select developer Construction begins	Chuck Arnold/ Troy Rayburn	6/30/18 7/1/17 4/30/18
Circulation Study	\$135,000	\$135,000	\$100,000	<i>Comprehensive & coordinated study that will explore access across Hwy 97, conversion of 5th & 6th Street to two-way, bicycle & pedestrian improvements, etc. Launch w/ City TSP</i>	Study work wrapping up Plan implementation of recommendations	Deborah McMahon Mike Caccavano	12/31/17 6/30/18
Business Medical District	\$6,000,000	\$5,930,379	\$1,360,000	<i>Encourage job creation through acquisition, assembly and a catalytic investment strategy. Develop trail connectivity.</i>	Determine next steps for investment Homestead Canal Trail-develop alignment, Maple-Dogwood	Chuck Arnold Mike Caccavano	7/1/17 10/1/17
Public Open Space	\$3,500,000	\$3,366,791	\$500,000	<i>Expand existing parks/acquire and develop new parks in park-deficient areas</i>	Centennial Park expansion Interim use, site clean-up complete Design & public process active Design complete	Troy Rayburn Troy Rayburn Troy Rayburn Troy Rayburn	7/1/17 9/30/17 6/30/18
Public Parking	\$10,000,000	\$9,975,564	\$2,000,000	<i>Expand off-street public parking opportunities. Utilization & need study was completed in 2012, to be refreshed spring 2017. Develop 150 new surface stalls.</i>	Determine locations for off street parking as directed in Study Begin property acquisition for off street parking	Chuck Arnold/ Kate Porsche	7/1/17 9/30/17
Property Assistance	\$3,350,000	\$3,122,714	\$500,000	<i>Grants and loans to leverage private investment in District. Currently \$250,000 is actively deployed in the market leveraging \$12 million of investment.</i>	Continue to seek out new partners for investment	Chuck Arnold/ Troy Rayburn	Ongoing
Alternative Mobility Project	\$2,500,000	\$2,473,377	\$750,000	<i>Enhance bike/pedestrian connections from Dry Canyon to Homestead Trail. Grants and loans for new sidewalk construction and replacement District wide.</i>	Deschutes “Quiet Street” demonstration project-signage etc. Homestead Trail Phase 1 ADA accessibility plan sidewalk gap improvements	Chuck Arnold Mike Caccavano Troy Rayburn	7/1/17 9/30/17 9/30/17