



BUDGET COMMITTEE ORIENTATION

April 18, 2013
City Hall, Conference Room A/B
716 SW Evergreen Avenue

APRIL 18, 2013

AGENDA

6:00 P.M.

**BUDGET
COMMITTEE**

George Endicott
Mayor

Tory Allman
Councilor

Joe Centanni
Councilor

Camden King
Councilor

Ginny McPherson
Councilor

Ed Onimus
Councilor

Jay Patrick
Councilor

Bill Braly
Citizen

Edwin Danielson
Citizen

Shirlee Evans
Citizen

Anne Graham
Citizen

Wanda Kinsman
Citizen

Roger Mathus
Citizen

Kathy Williams
Citizen

- I. INTRODUCTIONS**
- II. LOCAL BUDGET LAW OVERVIEW**
- III. BUDGET PROCESS / PURPOSE OF THE BUDGET COMMITTEE**
- IV. CITY'S ORGANIZATIONAL STRUCTURE OVERVIEW**
- V. UNDERSTANDING THE BUDGET DOCUMENT**
- VI. 3RD QUARTER FINANCIAL REPORT**

Anyone needing accommodation to participate in the meeting must notify Mike Viegas, ADA Coordinator, at least 48 hours in advance of the meeting at 541-504-3032, or through the Telecommunications Relay Service (TRS) which enables people who have difficulty hearing or speaking in the telephone to communicate to standard voice telephone users. If anyone needs Telecommunications Device for the Deaf (TDD) or Speech To Speech (STS) assistance, please use one of the following TRS numbers: 1-800-735-2900 (voice or text), 1-877-735-7525 (STS English) or 1-800-735-3896 (STS Spanish). The City does not discriminate on the basis of disability status in the admission or access to, or treatment, or employment in, its programs or activities.

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