

Redmond 5-Year Capital Improvement Plan

5-Year CIP Summary 16-17					Funding											
FY	Project	Project #	Projects > \$100K		ADA	Funding										
			Origin	Total Cost (\$1,000)		T	W	WW	SW	P	UR	FAA/CO	A	G		
2015-16	SW 15th: Highland-Canyon	WA 14-04	Maint	\$685	✓	■	■									
2015-16	Sam Johnson Park Tennis Courts	PK 16-01	Maint	\$400						■						
2015-17	Well 7 Reservoir	WA 16-01	WMP	\$4,620			■									
2015-16	North Rim: 10th, 15th, Poplar, Quince	WA 16-02	WMP	\$550			■									
2015-17	ESSI: Oak-Evergreen	WW 15-01	WWMP	\$7,420				■								
2015-16	Nolan Stormwater: SW Glacier-25th	WW 10-08		\$330	✓				■							
2015-16	Runway 5-23 Rehab	AP 3800 AP 3900	AMP	\$15,084								■				
2015-16	NW Larch: 6th-Canal	WA 14-03	URP	\$2,000	✓		■					■				
2015-16	Desert Rise Phase 2	ND 15-02	Ec Dev	\$944												■
2015-16	SW 6th: ADC	ND 15-01	Ec Dev	\$300												■
2016-17	SW 15: Highland-Obsidian		TSP	\$354	✓	■										
2016-17	S. Canal: Obsidian-Salmon	WA 13-01	TSP	\$4,674	✓	■	■									
2016-17	N. Canal: Oak-Poplar		TSP	\$98		■										
2016-17	Homestead Canal Trail		TSP	\$1,197	✓											■
2016-17	NW Dogwood: 10th-6th		WMP	\$319	✓		■									
2016-17	Antler Reservoir Repiping		WMP	\$270			■									
2016-17	Quince Park Upgrade			\$200	✓					■						
2016-17	Maple Ave. Stairs			\$300												■
2016-17	Taxiway B Rehab	AP4000	AMP	\$3,893								■				
2016-17	COIDC Construction	AP1501		\$2,600											■	
2016-17	Runway 11-29 Rehab Design		AMP	\$640								■				
2016-17	Airport Master Plan Update	AP4100		\$800								■	■			
2017-18	NW 9th-10th: Maple-Canyon		TSP	\$386	✓	■	■									
2017-18	S. Canal: Timber-Yew		TSP	\$3,296	✓	■	■									
2017-18	N. Canal: Jackpine-Maple		TSP	\$881	✓	■	■									
2017-18	Business 97: Kingwood Traffic Signal		TSP	\$455		■										
2017-18	NW Cedar: 10th-7th		WMP	\$250		■	■									
2017-18	SW 9th: Deschutes-Black Butte		WMP	\$118		■	■									
2017-18	Far West Sewer Interceptor: 23rd-Canyon		WWMP	\$1,100				■								
2017-18	Runway 11-29 Construction		AMP	\$9,500								■				
2018-19	Business 97: Jackpine-Maple		TSP	\$631	✓	■	■									
2018-19	S. Canyon: Highland-Quartz		TSP	\$980	✓	■	■									
2018-19	NW Hemlock: 19th-35th		TSP	\$211		■	■									
2018-19	SW Reservoir-Wickiup: 35th-Helmholtz		TSP	\$744	✓	■										
2018-19	Forked Horn Butte Booster Pump #2		WMP	\$1,150			■									
2018-19	Park Upgrade			\$400	✓					■						
2018-19	NW 4th: Elm-Hemlock		Maint	\$350			■									
2018-19	NW Greenwood: 5th-Canal		Maint	\$175			■									
2018-19	Rehab Apron		AMP	\$5,500								■	■			
2019-20	SE/NE 9th: Hwy 126-Hemlock		TSP	\$3,000	✓	■	■									
2019-20	Old Town Waterlines-9th-5th-Highland-Dogwood Phase 1		WMP	\$537	✓		■									
2019-20	Far East Sewer Interceptor: Phase 1		WWMP	\$644				■								
2019-20	NW Kingwood-4th		URP	\$2,259			■					■				
2019-20	Expand SRE Building		AMP	\$2,000								■	■			
2020-21	NW 7th: Antler-Fir		TSP	\$618			■									
2020-21	Old Town Waterlines-9th-5th-Highland-Dogwood Phase 2		WMP	\$537	✓		■									
2020-21	Park Upgrade			\$400	✓					■						
2020-21	18" Transmission Line Phase 4; SW 15th: Quartz-Obsidian		Maint	\$519			■									
2020-21	Rehabilitate Taxiway F		AMP	\$7,000								■				

Origin (Designates the plan that identified the need for the project)
TSP-Transportation System Plan
WMP-Water Master Plan
WWMP-Wastewater Master Plan
AMP-Airport Master Plan
URP-Urban Renewal Plan
Maint-Maintenance

ADA -If checked, the project improves accessibility by filling sidewalk gaps, providing ramps or

Funding (Box size represents the percentage of funding provided by each funding source)
T-Transportation SDC, CIP and Pavement Maintenance Funds
W-Water Capital Replacement and SDC Funds
WW-Wastewater SDC and CIP Funds
SW-Stormwater Fund
P-Parks Fund
UR-Urban Renewal Fund
FAA/CO-Federal Aviation and Connect Oregon Grant Funding
A-Airport Fund
G-Other Grant Funds